



Summary of Quarterly IT Project Reports

January-February-March 2026

Prepared by the
Kansas Information Technology Office (KITO)

<https://www.ebit.ks.gov/divisions/kito/it-project-oversight/it-project-reporting/summaries-of-all-past-it-project-quarterly-reports>

Quarterly Executive Summary Report

Active Projects

Projects that have received CITO approval and are in execution.

Cost of Active Projects	\$221,107,547
Total Number Active Projects	19
Projects in Good Standing	10
Projects in Good Standing/Infrastructure	0
Projects in Recast	5
Reporting Insufficient	0
Projects in Alert Status	2
Projects in Caution Status	0
Projects with Kansas Certified Project Manager	79%

Completed/Cancelled

Cost of Completed/Cancelled Projects	\$5,712,069
Total Number Completed/Cancelled Projects	2

Active Projects by Branch

Executive Branch and Regents Projects	19
Judicial Branch Projects	0
Legislative Branch Projects	0

Funding Sources by Active Projects

Federal Funding	31%
State Funding	30%
Fee Funding	38%
Other Funding	1%

Agency	Active Project Status	Phase	Branch	Project Name	Cost	Page
Administration	Good Standing	Active	Executive	ACFR Consolidation Software - OAR	\$801,641	6
Aging and Disability Services	Good Standing	Active-Recast	Executive	State Hospital and Substance Use Disability Electronic Health Records II	\$2,468,720	8
Children and Families	Alert	Active-Recast	Executive	Child Support Services Re-Platforming II	\$3,748,962	14
Children and Families	Good Standing	Active	Executive	KMIS Modernization	\$4,400,000	10
Children and Families	Good Standing	Active	Executive	PPS CCWIS Implementation	\$96,654,434	17
Children and Families		Approved	Executive	PPS Results Oriented Management	\$371,808	54
Children and Families		Approved	Executive	SNAP Longitudinal Data	\$455,400	52
Corporation Commission	Good Standing	Active	Executive	Docket Management System Replacement	\$5,464,390	19
Corrections		Active	Executive	Resident Education Portal Access	\$811,200	21
Corrections		Approved	Executive	KCI Replacement of XData	\$471,645	56
Health and Environment		Cancelled	Executive	Early Childhood Data Integration and System Enhancements II	\$4,830,920	73
Health and Environment	Good Standing	Active	Executive	Kansas Early Childhood Developmental Services Database Management	\$2,316,377	23
Health and Environment	Good Standing	Active	Executive	NBS Follow-Up Data Management System	\$605,000	25
Health and Environment	Good Standing	Active	Executive	Ryan White Program Database and Claims Modernization II	\$2,860,000	28
Health and Environment		Approved	Executive	CARE ePASRR	\$6,270,000	58
Health and Environment		Approved	Executive	Electronic Visit Verification Services	\$2,753,690	59
Health and Environment		Approved	Executive	EpiTrax Genomics	\$1,327,200	61
Highway Patrol	Good Standing	Active-Recast	Executive	CJIS Software Upgrade. II	\$787,583	30
Information Technology Services	Good Standing	Active-Recast	Executive	Enterprise Licensing Platform II	\$12,792,027	32
Information Technology Services	Alert	Active	Executive	IAM Enterprise Solution	\$5,923,587	34

Agency	Active Project Status	Phase	Branch	Project Name	Cost	Page
Investigation		Complete	Executive	Incident Based Reporting System Rebuild V	\$881,149	34
Investigation		Approved	Executive	Central Message Switch Replacement	\$1,101,975	65
Investigation		Approved	Executive	Master Data Management and Analytics	\$3,000,000	67
Labor		Approved	Executive	CII Integrity Analytics	\$456,075	68
Pittsburg State University	Hold	Active	Regents	Student Management Cloud Implementation	\$2,414,518	42
Public Employees Retirement Services	Good Standing	Active	Executive	PAS Modernization	\$74,932,020	45
Revenue		Approved	Executive	Credential Issuance Vendor	\$20,148,240	69
Secretary of State	Good Standing	Active	Executive	Regulation Modernization Initiative	\$1,350,000	49
Tax Appeals	Good Standing	Active	Executive	Modernization Initiative – Enterprise Content Management System	\$243,236	36
Transportation	Good Standing	Active-Recast	Executive	BROMS and Set Aside Upgrade II	\$782,035	38
Transportation	Good Standing	Active-Recast	Executive	Kansas Crash Data System Replacement II	\$1,751,817	40

Active Projects

DofA ACFR Consolidation Software - OAR

Implementation of software to complete consolidation of annual statewide ACFR including data tables and narrative requirements - this will come with 5-year commitment with two 3-year options for renewal.

Project Details

Overall Project Status	Green
Project Name	ACFR Consolidation Software – Office of Accounts and Reports
Project Acronym	ACFR
Project Manager	Denise Herrman
Department	DA
Overall Business Risk Score	2.0
-- Strategic Risk Score	3.0
-- Operational Risk Score	2.5
-- Financial Risk Score	1.3
-- Security & Compliance Risk Score	2.0
-- Reputational Risk Score	2.0

Important Project Dates

CITO Demand Approval	7/29/24
CITO Project Approval	7/2/25
Project Start Date	5/29/25
Project Close-Out Date	7/16/27
Actual Start Date	5/29/2025

Executive Summary

Project is on track and on budget as originally planned.

Schedule

Status: Green

Comment: Core project is complete. Continuing aftercare and debriefing.

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$801,641
Actual Cost to Date	\$668,245
On-Going Annual Planned Cost	\$130,000
Estimated Lifespan in Years	5

Project Funding

Name	Type	Percent of Funding
Accounting Services Recovery Fund	Fee Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Accounting Services Recovery Fund	Fee Funding	100%

KDADS State Hospital and Substance Use Disability (SUD) Electronic Health Records (HER) (KSURS) II

The Office of Facilities and Property Management in the Department of Administration is requesting approval of our high-level project plan for the Capitol Complex Security Project. This project is comprised of scope and tasks to replace and integrate a legacy access control system and all video surveillance cameras. The locations that will be affected are the Capitol Complex, State Printing plant, and Cedar Crest Governor’s residence. The project will integrate the cameras and access controls into one system which will make for more streamlined and efficient management and support by State and vendor resources. It will also provide the State with an integrated security solution that, at minimum, will meet industry standards.

Project Details

Overall Project Status	Green
Project Name	KDADS State Hospital and Substance Use Disability (SUD) Electronic Health Records (HER)
Project Acronym	KSURS II
Project Manager	Tina Saulsbury
Department	KDADS
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	3/25/21
CITO Project Approval	11/17/22
CITO Recast II Approval	10/3/25
Project Start Date	11/7/22
Project Close-Out Date	11/11/23
Actual Start Date	11/7/22

Executive Summary

- As of JAN 2025, the HER project is complete.

- Bandwidth and wireless capabilities were inadequate and required partnering with OITS and a 3rd party vendor to resolve

Electronic Healthcare Record (EHR) project:

This project represents a significant success story. Under new IT leadership, the project was strategically paused, reevaluated, and relaunched with a revised plan. The team identified missing modules, executed a contract amendment for licensing fees, and incurred no costs beyond necessary state labor and the licensing fees. With updated staffing and planning, the project was successfully completed in January 2025 across four hospital sites.

Substance Use Disorder (SUD) project:

While the vendor has successfully implemented a few minor fixes, progress on critical requirements remains stalled. Key unresolved issues include Bulk Upload from Providers, accurate TEDS data exporting, and successful and complete loading of TEDS data to SAMHSA. This project was scheduled to complete May 2025 and is being recast to address functionality that was not correctly implemented. WellSky has provided an SOW covering this work that addresses the agency’s concerns at no additional cost, with the implementation of December 2025.

SUD Major Tasks In-Scope:

- Substance Use Disorder EHR – WellSky Human Services (Live: October 2023)
- Bulk Upload Scope added August 2023 “Custom TEDS Import” \$123,060 - Go Live Planned May 2025, Actual December 2025

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Comments: The deliverables for the EHR project are complete. The remaining tasks are related to the SUD project.

Project Financials

Total Planned Cost	\$2,468,720
Actual Cost to Date	\$0
On-Going Annual Planned Cost	\$5,551,530
Estimated Lifespan in Years	25

Project Funding

Name	Type	Percent of Funding
SGF	State Funding	100%

On-Going Funding

Name	Type	Percent of Funding
SGF	State Funding	100%

DCF Rehabilitation Services Kansas Management Information System (KMIS) Modernization

The Kansas Department for Children and Families (DCF) Rehabilitation Services (RS) empowers persons with disabilities to maximize employment, economic self-sufficiency, independence and inclusion and integration into society. The current legacy system known as the Kansas Management Information System (KMIS) has been in existence since 1989. While it meets many needs, there are capabilities with newer technologies that the organization feels will afford to focus more on the clients the agency serves.

Not only is there a drive to get to market-relevant technologies, but there is also a need to take advantage of some self-service options through portals for both Clients and Vendors that can reduce the overall administrative processes and create a more streamlined process for the staff, providers, and clients.

The solution will address the three main Business Drivers for this project:

1. Migration of the current system away from mainframe technologies to align with State of Kansas strategic IT direction due to increasing costs associated with support and maintenance.
2. Resulting migrated system must utilize market relevant technologies to ensure future maintainability and support that allows greater options to obtain and retain technical staff; and,
3. New capabilities and data structures to provide more thorough and readily available information, a more intuitive and accessible user interface, quicker processing time for business tasks, and increased ability to support current as well as future business needs.

Project Details

Overall Project Status	Green
Project Name	Rehabilitation Services Kansas Management Information System Modernization
Project Acronym	KMIS Mod
Project Manager	Megan Ratzlaff
Department	DCF
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	5/30/23
CITO Project Approval	3/17/25
Project Start Date	1/15/25
Project Close-Out Date	8/25/27
Actual Start Date	1/15/25

Executive Summary

Security Items:

- Production data in lower environments-Mark A. completed initial risk assessment and exception request. The IT and Program Teams are adding details & clarifications and will meet next week to confirm the final version.
 - Background: In Feb/March 2025, we had our GSI KMIS testing environments approved. In November 2025, we submitted data that is currently stored in GSIs lower environment with production environment controls
 - VOS Meets: Security is reviewing an Azure request for CRM and VOS Meets. Jared Essig is leading this effort.

ARDs/Sprints/Business Processes:

- UAT Environment: Key members of the KS project team are learning UAT during GSI/KS meetings. KS team members share their screens in Teams so that all can see the functionality available in the new GSI KMIS System. This is going very well.
- ARDs, Requirements, and UAT Test Paths: are coming in steadily for business and BAs to review and approve

Data conversion:

- Mock Conversions: Started 3/25/26
- Data Conversion Meetings: We have weekly data conversion meetings, as this allows GSI to ask questions to the KS team about the data

Interfaces:

- SMART and High Level Client Index (HLCI): Periodic meetings are in progress
- MOU: The agreement for use of KDOLs WID is complete
 - We will still need a KDOL interface even though we will have use of the WID

Schedule

Status: Green

Comments:

- About 470 Days to Go Live
- The kickoff meeting occurred on 1/15/25 and 1/16/25
- JAD/JAR Sessions are complete
- ARDs for sprints have started and will continue through June 2026
- Data conversion analysis and migration is underway and will continue through 2026
- Quality assurance testing (which includes SIT, Security) will occur from 7/17/26 through 9/21/26
- UAT will occur from 7/15/26 through 3/1/27
- Training will occur from 4/21/27 through 5/19/27
- Go-live is 7/13/27
- Project close is 8/25/27

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$4,400,000
Actual Cost to Date	\$1,196,198
On-Going Annual Planned Cost	\$1,100,000
Estimated Lifespan in Years	10

Project Funding

Name	Type	Percent of Funding
Rehabilitation Services	Other Funding	79%
State General Funding	State General Funding	21%

On-Going Funding

Name	Type	Percent of Funding
Rehabilitation Services	Other Funding	79
State General Funding	State General Funding	21%

DCF Child Support Services (CSS) Re-Platforming II

The objective of this project is to find a low cost, more feasible solution than the state system transfers previously proposed. Key outcome is to address the high risk to the CSS application with the program's current budget and establish a firm base for future modernization projects. The risks to be addressed consist of an aging mainframe technology that is expensive to support, the code base is over 25 years old and has reached its end of life. The code requires a specialized skill set that is no longer renewable in the IT Industry, and the application can no longer be enhanced to meet the ongoing business needs of CSS. While this project only focuses on moving the current system to a more modern platform, the overall solution involves multiple projects providing the program with all the functionality previously envisioned in its previously proposed state system transfer effort. The Economic Analysis Worksheets reflect the entire series of projects. This project, however, focuses on the initial stage of the solution which is to engage an external vendor who specializes in converting the existing application from its old environment and move it to a new 3-tiered Architecture that utilizes modern technology and coding techniques. The new system will be a Microsoft Cloud based technology that will use SQL Server as its Data base and .NET/C# as it's code base.

Project Details

Overall Project Status	Red
Project Name	CSS Re-Platforming II
Project Acronym	CSS Re-Platforming II
Project Manager	Anthony James
Department	DCF
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	1/16/20
CITO Project Approval	9/30/21
CITO Recast II Approval	10/10/25
Project Start Date	10/1/21
Project Close-Out Date	06/11/26
Actual Start Date	10/2/21

Executive Summary

The project team is currently 92% complete with System Integration Testing, with only a few remaining bugs to resolve before closing this phase. To help accelerate the overall schedule, the team has already initiated User Acceptance Testing (UAT) and is now approximately 20% complete. Meanwhile, External Partner Testing remains in the planning stage, as it requires significant coordination with multiple partners.

In parallel, the Maximus Security Assessment was successfully completed on 3/20/26. The team is now preparing to submit the final report to OCSS, along with a high-level presentation that outlines key findings and the associated remediation plan.

Additionally, the Child Support Program and Conduent are in the process of finalizing a Change Request necessary to support the work contracted to Young Williams for Child Support operations. Conduent is expected to deliver its best and final contract offer by 3/30/26.

At present, the primary risk impacting the project is obtaining approval from OCSS to use production data within the proposed new platform. Once this approval is granted, the team will be able to proceed with Production Validation in the new environment.

Schedule

Status: Green

Comment: The project schedule is under review due to the following items. #1 As a result of the Independent Security Assessment, the team must provide evidence of the existence of 471 security controls that were present on the mainframe but must be validated within the Azure environment. The current projected "Go Live" is mid December. #2 The Secure Transfer file software must be installed in the Azure platform and a corresponding component must be installed on the mainframe. Since Ensono owns the mainframe this request has been formalized and is pending completion.

Cost

Status: Green

Resources

Status: Green

Scope

Status: Red

Comment: The project has completed the System Test Phase, System Integration Testing Phase, and the User Acceptance Testing Phase. All the required deliverables have been submitted and approved. The UAT deliverable is currently pending processing by procurement. The Child Support Program has approved a Change Request to be executed by the vendor within the current timeline. CR008 provides a mechanism to support the states contractor Young Williams perform system support activities.

Project Financials

Total Planned Recast II Cost	\$3,748,962
Actual Cost to Date Recast II	\$668,245
On-Going Annual Planned Cost Recast II	\$600,000
Estimated Lifespan in Years	5
Total Planned Cost Recast I	\$11,681,182
Actual Cost to Date Recast I	\$7,900,765
On-Going Annual Planned Cost I	\$3,464,962
Estimated Lifespan in Years I	5

Project Funding

Name	Type	Percent of Funding
Project	Federal Funding	50%
Project	State Funding	50%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	State Funding	100%

DCF Prevention and Protection Services (PPS) Comprehensive Child Welfare Information System (CCWIS) Implementation

CCWIS is:

- A case management information system to support state and tribal child welfare program needs
- Compliant with standards set by the Federal Government for which the state receives enhanced reimbursement as compared with non-CCWIS systems
- Designed to support Prevention & Protection Services (PPS) staff needs to organize and record quality case information

Child welfare information technology (IT) systems, including CCWIS, are a critical support for Child Welfare agencies as they work toward better outcomes for children, youth, and families. With thoughtful design, development, and implementation, these systems can:

- Streamline data collection and entry Provide more real-time access to data
- Facilitate data analysis and interpretation
- Support data-informed decision-making
- Help reinforce and support practice that centers the needs of communities served

The CCWIS Project for the state of Kansas aims to accomplish the aforementioned goals by consolidating several outdated legacy applications into a single solution that is used by all staff, including contractors and Child welfare Contributing Agencies (CCAs). CCWIS will generate benefits related to People, Process, Policy, Practice, and Technology in support of the Kansas Practice Model (KPM).

Project Details

Overall Project Status	Green
Project Name	DCF PPS CCWIS Implementation
Project Acronym	CCWIS
Project Manager	John Fenton
Department	DCF
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	1/11/23
CITO Project Approval	10/30/25
Project Start Date	7/9/18
Project Close-Out Date	11/05/29
Actual Start Date	11/3/25

Executive Summary

This quarter, the CCWIS Project Team accomplished the following:

- Completed 5 KARS Project Tasks, for a total of 11 out of 39.
- Completed all Requirements Validation modules with RedMane's BA Team (February 2026)
- Completed Technical Architecture sessions (March 2026)
- Completed GAP Analysis
- Developed and published a new public CCWIS Project website for the people of Kansas
- Welcomed 4 new team members to the project: a Data Architect, Data Analyst, Technical Business Analyst, and new SME
- Began Joint Design Application (JAD) sessions in March. This activity will continue into the Spring quarter.
- Began work on Identifying & prioritizing System Interfaces; working sessions to continue into next quarter

Schedule

Status: Green

Comments:

- The kickoff meeting occurred on 11/17/25
- Requirements Validation and Technical Architecture Sessions were held from January- March 2026.
- The Design + Development Phase of the Project Timeline began February 2026 and is planned through December 2027
- Systems Integration Testing will occur from April- June 2028.
- UAT will occur from June 2028- September 2028
- Training will occur from July 2028- November 2028
- Go-live is planned for November 2028
- Project close is planned for November -Dec 2028.
- Maintenance & Operations Warranty Year 1 is planned from Nov '28- '29.

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Comments:

- This past quarter we have completed 6 deliverables and 5 project tasks. Previously, we completed 3 deliverables, and 6 tasks.
- We have 3 other deliverables currently in process and on track.
- Execution Phase of the project is estimated to last 36 months in which we have 35 deliverables planned and 39 tasks.

Project Financials

Total Planned Cost	\$96,654,434
Actual Cost to Date	\$5,559,403
On-Going Annual Planned Cost	\$21,000,000
Estimated Lifespan in Years	20

Project Funding

Name	Type	Percent of Funding
State General Fund	State Funding	50%
PPS Services	Federal Funding	50%

On-Going Funding

Name	Type	Percent of Funding
PPS Funding	Federal Funding	50
State General Fund	State General Funding	50%

KCC Docket Management System Replacement

The current docket management system (eSTAR) was a highly customized “off-the-shelf” software by ACO. The contract was to be a modified version of the eSTAR software package to include e-filing, docket management, and case management. It was intended to become the “core” KCC business system and going forward would allow the KCC to phase out other legacy applications. Much of the proposed functionality was never satisfactorily completed. Thus, the system has never operated as intended and has not met the business needs of the KCC. The eSTAR system is no longer supported and the KCC does not have the programming code to be able to make modifications to the system. The cost of application failure and the inability for KCC to fulfill its core mission as a regulating body cannot be quantified. It is imperative the KCC replace the system before this occurs.

Project Details

Overall Project Status	Green
Project Name	Docket Management System Replacement
Project Acronym	
Project Manager	Jodi Johnson
Department	KCC
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	12/9/22
CITO Project Approval	11/15/24
Project Start Date	8/19/24
Project Close-Out Date	1/21/26
Actual Start Date	8/19/24

Executive Summary

The project was initiated to replace the Kansas Corporation Commission’s (KCC) legacy eStar Docket Management System with a modern, Salesforce-based Enterprise solution capable of addressing longstanding functional, technical, and usability limitations. The new system, named KCC Connect, was designed to better support KCC’s docket-related business processes, improve efficiency, enhance integration with existing systems, and position the agency for sustainable operations and innovation over the next decade. Beyond replacing the legacy eStar system, the KCC Connect system also implemented additional functionality to replace the existing eFiling system, support Public Affairs Consumer Protection (PACP) complaints and public comments, and introduced invoicing & accounts receivable capabilities for the Fiscal department. Additional integrations were developed to sync data with other legacy KCC applications to support KTRAN and Assessment processes. The project was a success thanks to our implementation vendor, IV&V partner, and the participation of Agency representatives, culminating in an on-time, on-budget Go Live in November 2025.

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$5,464,390
Actual Cost to Date	\$4,772,568
On-Going Annual Planned Cost	\$594,846
Estimated Lifespan in Years	5

Project Funding

Name	Type	Percent of Funding
2130 CFF	Fee Funding	33%
2812 TFF	Fee Funding	27%
2019 PSR	Fee Funding	40%

On-Going Funding

Name	Type	Percent of Funding
2130 CFF	Fee Funding	33%
2812 TFF	Fee Funding	27%
2019 PSR	Fee Funding	40%

KDOC Resident Education Portal Access

As the Educational opportunities grow for our incarcerated residents the need for a consistent system to allow for post-Secondary, associate, and bachelor's degree students to take classes is needed. The students will need secure access to computers that they can use for word processing and for use of a Learning Management System (LMS) to receive classwork and resources for classes. This is the acquisition of Licensure for a single sign-on service that will allow students access to a secure network portal to be used by the KDOC resident population. The licenses have a secure laptop attached one-to-one. These devices are not owned by the KDOC and KDOC is not responsible for maintenance of said devices. In addition, these devices will connect to the existing resident Wi-Fi networks and not be connected to the KDOC network. They will be supported by ATLO and not the state of Kansas IT department. The inventory of devices is kept by ATLO. The scope of this project is to develop a consistent technology across the State of Kansas that will allow for the residents to have access to post-secondary education classes. This technology will serve residents in all KDOC correctional facilities. The system chosen must be Fed Ramp approved and secure. The Strengthening People & Revitalizing Kansas (SPARK) committee approved funding and to purchase technology support for post-secondary education opportunities for the residents incarcerated in the facilities across the state of Kansas. One component are correctional-grade laptops that are compatible with educational platforms utilized by KDOC education partners. These devices meet KCJIS security requirements. ARPA funding provided for this acquisition must be expended by June 30; thus, KDOC respectfully requests that review and approval be expedited to provide sufficient time for orders to be placed, equipment delivered, and invoices paid before SMART is closed in late June for year-end processing.

Project Details

Overall Project Status	Hold
Project Name	Resident Education Portal Access
Project Acronym	
Project Manager	Adrienne Babcock
Department	KDOC
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	5/16/23
CITO Project Approval	7/13/23
Estimated Project Start Date	5/1/23
Estimated Project Close-Out Date	6/30/24

Executive Summary

Project has been placed on hold and has not started. After receiving CITO approval to start, KDOC realized that the existing Wi-Fi would not work for the proposed system. After upgrading the Wi-Fi, KDOC is ready to begin this effort. A recast will be filed for the April-June 2024 reporting quarter.

Project Financials

Total Planned Cost	\$811,200
On-Going Annual Planned Cost	\$0
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
Project	Federal Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	N/A	100%

KDHE Kansas Early Childhood Developmental Services Database Management

Development of a new database for the Kansas Early Childhood Development System due to the vendor led termination of the previous database in August on 2023. This system will collect, manage, and track files and services for children referred to and/or enrolled in Early Intervention Services (EIS) in Kansas. This includes, but is not limited to; referrals, compliance and services timelines, evaluations, Individualized Family Services Plans (IFSPs), services, notes, contact information, demographic information, health records, transition information (e.g. family moves, referral to Part B, Bridges Program, community based supports), billing of private insurance and Medicaid, organizing and consolidating data for the purpose of producing local, state and federal reporting, data hosting, support and provide tiered access for State staff, Local Programs, providers and families.

Project Details

Overall Project Status	Green
Project Name	Early Childhood Developmental Services Database Management
Project Acronym	KDHE_KECDS
Project Manager	Carrie Hubbard
Department	KDHE
Overall Business Risk Score	2.0
-- Strategic Risk Score	1.0
-- Operational Risk Score	1.8
-- Financial Risk Score	2.0
-- Security & Compliance Risk Score	2.2
-- Reputational Risk Score	2.3

Important Project Dates

CITO Demand Approval	6/13/24
CITO Project Approval	5/7/25
Project Start Date	10/1/24
Project Close-Out Date	7/27/26
Actual Start Date	10/1/24

Executive Summary

Data migration, UAT, and training are wrapping up, with the legacy system transitioning to read-only at 5:00 PM on Thursday, April 9. Backups will be completed by noon on Friday, April 10, followed by PCG restoring data and running consolidation. Over the weekend of April 11–12, PCG will import data into staging and transfer it to production. Data quality checks and validation will occur on Monday, April 13, followed by PCG migration testing on Tuesday, April 14, and KECDS testing with contingency time on Wednesday, April 15. The project is scheduled to go live on Thursday, April 30.

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$2,316,377
Actual Cost to Date	\$1,825,388
On-Going Annual Planned Cost	\$1,430,813
Estimated Lifespan in Years	5

Project Funding

Name	Type	Percent of Funding
KECDS	Other Funding-FY24 Supplemental	100%

On-Going Funding

Name	Type	Percent of Funding
KECDS	Federal Funding	100%

KDHE Newborn Screening (NBS) Follow-Up Data Management System

The purpose of this project is to replace the current NBS (Newborn Screening) Follow-Up Data Management System blood spot program data system which is ineffective for program needs and future growth. The current system was not developed for a program that screens for 30+ conditions, some of which have complex interpretations requiring additional screening. This has resulted in significant system and operation failures, reducing the timeliness of time critical case management for newborns. Additionally, the current system impedes the ability of the state program to onboard new conditions to the screening panel due to current functionality. The goal of this project is to identify and secure a system which has the baseline functionality required by a state blood spot screening program. Project deliverables will include specific implementation activities, services, hardware, and materials.

Specific services will include:

The “NBS Follow-Up Data Management System Follow Up Data System Requirements” contains the entirety of the proposed Functional, Non-Functional and Technical system requirements for the new data system. Non-Functional and Technical Requirements begin on page 8 of this document. Key requirements include:

- The solution is expected to be Vendor hosted. The software should be maintained and managed by the Vendor.
- Integrations shall provide a mechanism for interfacing with various layers of the platform.
- Web portal should be cross-compatible and fully functional with commonly used web browsers such as Google Chrome, Safari, Microsoft Edge, and Firefox.
- Authorized KDHE users should have the ability to remotely enter data and test results and view previous results.
- Vendor shall allow role-based access control and user based sign on.
- Data must be stored in the continental USA and data must be retained for a minimum of five year.
- The system should be available seven days per week, twenty-four hours a day. The system can have up to approximately 200 hours of downtime per month. The solution should have a built-in fault tolerance.
- Discovery: Work with KDHE and stakeholders to gather information to identify, understand and define the needs of the program and its partners to successfully prepare for the system build and configuration. Ensure the Vendor understands NBS Follow-Up Data Management System system needs, such as business processes and operations, system interfacing with other KDHE programs and regulations. Work with KDHE and stakeholders to develop a system launch timeline and go live date.
- System development: Work with KDHE and stakeholders to develop a data management system.
- Testing: System development will provide multiple testing opportunities for all user tiers and make system adjustments based on feedback. Testing shall be available for State staff and local providers and shall be appropriately configured to adequately emulate real world system use.
- System documents: Once the system is developed the Vendor will provide KDHE with the following documents:
 - A high-level detail of the architecture and design of the data management system, including but not limited to a comprehensive narrative of the entire system, description and flow charts showing the flow of major processes in the system and a comprehensive description of the operating environment, including but not limited to hardware requirements, software requirements and a system configuration diagram.
 - Network requirements needed to support the system and security requirements, that will include network requirements for the data management system to make the system accessible by all user tiers of access.
 - Data Dictionary including all codes, code tables, definitions, position definitions and any other descriptors of data collection and display of the system.
 - User Manual detailing how to use the system to perform the work activities associated with particular tasks. This user manual will include specific directions for each tier of access.
 - Operating Procedures document to assist all users in performing their responsibilities for operation of the system.
- Training: The Vendor shall provide KDHE with training plans and training services.

- Data migration: Complete data mapping from legacy system to new system. Work with the KDHE IT department to transfer all data from the current year and five previous years (between 3-7 GBs per year) from the existing database into the new data management system and conduct final data and file conversion activities. The Vendor will work with the KDHE IT department to ensure data is transferred correctly with no data corruption or loss.
- Post launch support period: After going live, Vendor will provide a support period of twelve months where additional changes can be made to the system as workflow issues are discovered by users during day-to-day use.
- Hosting: Vendor will host the data management system servers, manage all server activities, perform database backup and routine maintenance activities. This data management system will be visible via the Internet on a secure website and will restrict access to the data to authorized users. Local programs will only have access to data associated with their local program, while KDHE will have the ability to access the state-specific data, as well as the ability to emulate local program systems. The data management system will be available for user access 24 hours a day seven days a week except for maintenance to be announced in advance, except in the case of emergencies. The cost and terms of hosting will be negotiated in a five-year contract which is annually renewed.
- Support: The Vendor shall provide KDHE with routine and emergency support services. The Vendor is not responsible for providing technical support on the user computer, internet connectivity issues, or the user's computer operating system. The cost and terms of support will be negotiated in a five-year contract which is annually renewed.
- System modifications: Make modifications, amendments and/or enhancements to the data management system related to any Federal or State regulatory changes or requests by KDHE. This may include training users on system changes. The cost and terms of system modifications will be negotiated in a five-year contract which is annually renewed.
- System Maintenance: Maintain the data system for a period of five years with an option to purchase additional maintenance years.

Project Details

Overall Project Status	Green
Project Name	Newborn Screening Follow-Up Data Management System
Project Acronym	NBS
Project Manager	John Carlson
Department	KDHE
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	10/18/23
CITO Project Approval	9/22/25
Project Start Date	7/25/24
Project Close-Out Date	4/16/27
Actual Start Date	7/25/24

Executive Summary

The Kansas Newborn Screening (NBS) Blood Spot Program screens all babies born in Kansas for many different metabolic and genetic disorders. These conditions can be serious but treatable with early detection and timely intervention. This is a public health program that started in 1965 with the initial screening of phenylketonuria (PKU). Since then, Kansas has added testing for three dozen additional metabolic, genetic, and functional conditions such as sickle cell disease, Krabbe disease, and cystic fibrosis.

The system integrates data from various sources, including birth certificates, hospital records, and screening results. Data is shared with the National Birth Defects Prevention Network, and the program utilizes an online database to improve the efficiency of tracking and reporting.

State law requires all babies born in Kansas to undergo newborn screening shortly after birth to ensure they have access to early intervention if they are identified as having one of these conditions. A trained professional (nurse or midwife) collects a heel-prick blood sample on special paper, which is sent to the Kansas Health and Environmental Laboratories (KHEL) typically 24-48 hours after birth for documentation and analysis. The sample can identify disorders that are not visible at birth but can cause severe illness, intellectual disability, or death if not treated early. Early intervention before symptoms appear allows babies identified with a condition the best possible chance at healthy outcomes.

This project will modernize the overall reporting system, improve data mapping and reporting, enhance efficiency in completing necessary tasks, and provide continued support. Our vendor, Natus, is a three-decade industry leader, beginning in hearing screening, and their Neometrics system will enable rapid identification and configurable actions to assist the program in reporting and entering infants into treatment as soon as possible, ensuring that infant health and development are not compromised by system-imposed delays.

All tasks are currently on schedule.

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$605,000
Actual Cost to Date	\$67,723
On-Going Annual Planned Cost	\$105,000
Estimated Lifespan in Years	3

Project Funding

Name	Type	Percent of Funding
Workforce Development Grant	Federal Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Workforce Development Grant	Federal Funding	50%
Workforce Development and Newborn Screen Fee Fund	State Fee Funding	50%

KDHE Ryan White Program Database and Claims Modernization II

Ryan White Program plans to upgrade their Scout Database and provide a new system for medical claims.

Project Details

Overall Project Status	Green
Project Name	Ryan White Program Database and Claims Modernization
Project Acronym	KDHE_RW II
Project Manager	Tyler Kincaid
Department	KDHE
Overall Business Risk Score	1.82
-- Strategic Risk Score	1.0
-- Operational Risk Score	1.3
-- Financial Risk Score	1.8
-- Security & Compliance Risk Score	2.4
-- Reputational Risk Score	2

Important Project Dates

CITO Demand Approval	10/18/23
CITO Project Approval	11/18/24
Project Start Date	8/1/23
Project Close-Out Date	7/361/26
Actual Start Date	8/1/23

Executive Summary

The Ryan White project is progressing successfully and remains in a strong overall position. All key milestones have been completed with the exception of the third-party API implementation. An RFP is currently underway to procure a third-party payment processor, which represents the final dependency for project completion.

Once a vendor is selected, the remaining work will involve integrating e2Kansas with the selected processor via API to facilitate payment processing. This integration is expected to be minimal in scope. The project is on track and well-positioned to complete final milestones pending the outcome of the RFP process.

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$2,860,000
Actual Cost to Date	\$2,881,415
On-Going Annual Planned Cost	\$400,000
Estimated Lifespan in Years	3

Project Funding

Name	Type	Percent of Funding
X08 Ryan White HIV Care Supplemental Award	Federal Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ryan White 340B Rebate	State General Funding	100%

KHP Criminal Justice Information System (CJIS) Software Upgrade II

The KHP maintains a diverse set of tools that provide access to electronic records, dispatch, electronic citation, and records/form management. These tools lack integration and do not take advantage of the advances in current computing architecture. Trooper safety will be improved through the integration of automated vehicle location, as well as rapid access to the history of prior interaction(s) with individuals. The desire is to work hand-in-hand with the Kansas Department of Wildlife, Parks and Tourism (KDWP&T) to create a single, unified platform, thus reducing the infrastructure and upfront cost for both agencies.

Project Details

Overall Project Status	Green
Project Name	Criminal Justice Information System (CJIS) Software Upgrade II
Project Acronym	CJIS SU 2021
Project Manager	Tom Mai
Department	KHP
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	5/8/20
CITO Project Approval	4/12/21
CITO Recast II Plan Approval	6/26/23
Project Start Date	4/3/23
Project Close-Out Date	12/12/24
Actual Start Date	4/3/23

Executive Summary

We've had several delays, but anticipate going live July 2026. There have been no additional funds spent on the project.

Schedule

Status: Green

Cost

Status: Green

Project Financials

Total Planned Cost	\$787,583
Actual Cost to Date	\$819,960
On-Going Annual Planned Cost	\$276,892
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
Project	State Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	State Funding	100%

OITS Enterprise Licensing Platform (ELP) II

The State of Kansas, Office of Information Technology Service (OITS) is looking for viable solutions for a comprehensive licensing platform for multiple agencies throughout the State of Kansas.

Project Details

Overall Project Status	Green
Project Name	Enterprise Licensing Platform (ELP) II
Project Acronym	ELP II
Project Manager	Gary McAdams
Department	OITS
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	3/8/23
CITO Project Approval	10/02/23
Project Start Date	6/27/22
Project Close-Out Date	2/27/26
Actual Start Date	6/27/22

Executive Summary

This project consists of the implementation of an Enterprise Licensing Platform that will be available for agencies to utilize. The bid for this platform was awarded to Accela. The scope of the project has expanded to include a total of 11 agencies and will be on-boarded in 5 phases: Phase 1 - KREC; Phase 2 - KSBOA, KBVE, Dental; Phase 3 - KSSBEO, BOMA, KSBTP; Phase 4 - BSRB, KREAB, KBHAE; and Phase 5 - KSBHA.

Phase 1 - Complete. There are some additional features that will be rolled out to KREC in the future as we roll out those features to all agencies when they become available, and OITS is supporting some additional reporting requests internally, but this phase of the project implementation is complete.

Phase 2 - KBVE is now live. Renewals begin the week of April 13. Dental, Vet-tech, and enforcement will go live in August 2026

Phase 3 - Tailoring schedule for KSBTP and Mortuary; going over Architects and Landscape Architects with KSBTP starting Jan. 27, 2026 and Feb. 23-26, 2026 1/2 day tailoring sessions. Training sessions with KSBTP on March 3, 2026 and March 24, 2026. Session with KSSBEO review the current list of reports that were suggested previously, we will also brainstorm other reports KSSBEO may need. Also met with KSSBEO on April 3, 2026 to discuss intake for Anonymous Complaints, Certificate seals & verification, and Doctor to office associations AKA - employee tracking. Accela requested a meeting with KSBTP on Wednesday, April 22, 2026 at 9:00 for a virtual 2-hour working session, continue discussions on integration.

Phase 4 - SOW discussions taking place

Phase 5 - Scheduled to start discovery activities in July of 2026.

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$12,792,027
Actual Cost to Date	\$2,193,131
On-Going Annual Planned Cost	\$163,415
Estimated Lifespan in Years	4

Project Funding

Name	Type	Percent of Funding
State Appropriation from SB66	State General Funding	55%
State Appropriation – Annual	State General Funding	33%
ARPA	Federal Funding	12%

On-Going Funding

Name	Type	Percent of Funding
Agency Funds	State General Funding	100%

OITS Identity Access Management (IAM) Enterprise Solution

The State of Kansas would greatly benefit from a unified Identity and Access Management solution to support its employees. By deploying several of the key and critical capabilities such as Multi Factor Authentication (MFA) and Single Sign-On (SSO) several of the key benefits could be achieved. Most critically, it would be an increased security posture by reducing the potential for account compromises.

Project Details

Overall Project Status	Red
Project Name	Identity Access Management Enterprise Solution
Project Acronym	IAM
Project Manager	Sterling McCullough
Department	OITS
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	9/6/22
CITO Project Approval	8/29/25
Project Start Date	4/5/24
Project Close-Out Date	7/3/28
Actual Start Date	4/5/24

Executive Summary

Work experienced additional delays due to emerging architectural challenges. The team is actively evaluating mitigation strategies aligned with best practices to ensure a secure and resilient solution. A path forward is being finalized, with expectations to restore momentum and progress efficiently.

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Red

Comment: Work experienced further delays as the project team encountered additional architectural challenges. Mitigation solutions are currently being evaluated. We anticipate regaining momentum and making progress moving forward.

Project Financials

Total Planned Cost	\$5,923,587
On-Going Annual Planned Cost	\$832,883
Estimated Lifespan in Years	5

Project Funding

Name	Type	Percent of Funding
ARPA	Federal Funding	22%
SGF	State General Funding	78%

On-Going Funding

Name	Type	Percent of Funding
SGF	State General Funding	100%

BOTA Modernization Initiative – Enterprise Content Management System

The purpose of this project is to replace the Board's aging document management system (KnowledgeLake), the application is used to track documents and files associated with tax appeals and to maintain the official board record in each appeal as required by Kansas law. The legacy system was installed in 2008, and currently is end-of-life. Given its age and lack of on-going hardware, software, and vendor support the system must be replaced, for security, efficiency, operational, and regulatory requirements. In June of 2023 the system experienced catastrophic hardware failure, subsequently the Agency was forced to utilize alternative content stores to maintain continuity and operations. The current alternative solution is not sufficient. The Board seeks to replace the legacy application with an enterprise content management system; this prospective application while also needing to maintain files and associated meta-data will also need to provide modern content management capabilities, integrations, and feature-sets, such as e-forms, document routing, workflow automations, signatures, annotations, versioning, co-editing, sharing, and public portal access. The Board also seeks to install an updated system that would integrate or facilitate future electronic filing of tax appeals. Implementation of a modern content management system would allow the Agency to deliver an improved customer experience, maintain compliance with statutory requirements, streamline availability of information, and improve operational efficiency for the benefit of the citizens and State of Kansas.

Project Details

Overall Project Status	Green
Project Name	Modernization Initiative – Enterprise Content Management System
Project Acronym	ECMS
Project Manager	Gabriel Bullard
Department	BOTA
Overall Business Risk Score	1.94
-- Strategic Risk Score	1.00
-- Operational Risk Score	1.50
-- Financial Risk Score	2.00
-- Security & Compliance Risk Score	2.20
-- Reputational Risk Score	2.30

Important Project Dates

CITO Demand Approval	5/22/24
CITO Project Approval	2/10/26
Project Start Date	4/1/24
Project Close-Out Date	12/5/26
Actual Start Date	1/12/26

Executive Summary

Teams are actively testing integrations between the case management system and the document management system, confirming that data and documents are flowing correctly between the two. Key processes are being validated to ensure information is syncing properly and actions in one system are reflected in the other. As testing progresses, issues are being identified and addressed, with teams working closely together to ensure the systems operate reliably and support overall readiness.

The payment processing vendor has now joined the project, and the team has incorporated payment functionality into the ongoing integration work. We will begin testing in Q2 2026, and expected to go live in Q3.

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$243,236
Actual Cost to Date	\$110,066
On-Going Annual Planned Cost	\$150,000
Estimated Lifespan in Years	15

Project Funding

Name	Type	Percent of Funding
Project	Federal Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	State Funding	50%
Ongoing	Fee Funding	50%

KDOT Bridge Office Management System (BROMS) and Set Aside Upgrade II

The Bridge Office Management System (BROMS) was initially developed in-house by KDOT employees and has been in existence in some electronic form since at least 1978. BROMS exists to track and report on structure data before and after it has been let for construction and before it is built. BROMS is presently a Web based database that acts both as a portal to selected structure-based data and a data repository for proposed structure related projects as they are under design.

Bridge Set-Aside monitors funding and overseeing plan development for several repair categories. Bridge Set-Aside also helps administer emergency bridge repair projects by coordinating funding approval, ordering project numbers, and facilitating plan development.

To gain additional efficiencies, KDOT is pursuing an upgrade to improve current processes. This project seeks to integrate the BROMS and Bridge Set-Aside applications into the newest Bridge Management (BrM) application (v. 7.0) without losing any existing functionality in BrM.

Project Details

Overall Project Status	Hold
Project Name	Bridge Office Management System and Set Aside Upgrade II
Project Acronym	BROMS
Project Manager	Steve Locke
Department	KDOT
Overall Business Risk Score	1.7
-- Strategic Risk Score	1.5
-- Operational Risk Score	1.0
-- Financial Risk Score	1.0
-- Security & Compliance Risk Score	1.7
-- Reputational Risk Score	2.3

Important Project Dates

CITO Demand Approval	4/18/23
CITO Project Approval	6/29/23
CITO Recast II Plan Approval	1/4/24
Project Start Date	10/2/23
Project Close-Out Date	8/18/25
Actual Start Date	10/2/23

Executive Summary

The project received approval for a recast this quarter. A revised timeline was established in alignment with the recast milestones, and active engagement with the vendor, Mayvue, was initiated accordingly. Requirements were developed within the established timeline, and development commenced with structured weekly progress meetings, supplemented by ad hoc issue resolution as items were identified.

It should be noted that Mayvue will no longer serve as the vendor for AASHTO software effective July 1, 2026. Formal notification of this change was received from Mayvue on March 26, 2026. In response, the project schedule is under review to evaluate the feasibility of accelerating the timeline to achieve full implementation by June 30, 2026. The currently scheduled Go-Live date is August 17, 2026.

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$782,035
Actual Cost to Date	\$412,502
On-Going Annual Planned Cost	\$23,200
Estimated Lifespan in Years	15

Project Funding

Name	Type	Percent of Funding
BROMS-Project Funding	State General Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	State General Funding	100%

KDOT Kansas Crash Data System Replacement II

The State of Kansas seeks to purchase a crash data processing system that will accept, process, validate, and export crash data contained within law enforcement agency (LEA) crash reports to a KDOT crash data repository. The crash data will be received in a Kansas Law Enforcement Reporting (KLER) or NIEM.xml format from LEAs and uploaded to the Kansas Crash Data System (KCDS) where it is validated, processed, and distributed appropriately in accordance with KDOT’s business needs. The KDOT Crash Data Unit located in Topeka, Kansas has been tasked with the responsibility to ensure that all crash data submissions mandated by the State of Kansas are validated, amended as needed and stored in a Kansas Department of Transportation crash data repository.

The current crash data processing system was developed and implemented in 2009 using VB.Net Version 6 and runs on an instance of SQL Server Version 2008. Approximately 60,000 crash reports are received annually by KDOT. Crash reports received are in paper, .PDF and electronically via KLER file format. Currently paper reports require manual entry of crash data into a KLER client before submission to the Traffic Records System. KDOT is responsible for the complete, accurate, and timely collection, processing, and compilation of statewide traffic crash data.

Project Details

Overall Project Status	Green
Project Name	Kansas Crash Data System Replacement II
Project Acronym	KCDS II
Project Manager	Stephanie Green
Department	KDOT
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	12/27/21
CITO Project Approval	12/21/23
CITO Recast I Project Approval	4/8/25
Project Start Date	3/4/22
Project Close-Out Date	6/15/26
Actual Start Date	3/7/22

Executive Summary

During the reporting period of January 1 through April 2, 2026, the Kansas Statewide Crash Data System (KSCDS) project maintained focus on executing final go-live preparation activities. The project team successfully completed User Acceptance Testing in mid-January and executed a data migration pilot with approximately 37,000 historical crash records. Several critical project deliverables advanced during the quarter, including finalization of the Live Production Cutover Plan with confirmed go/no-go decision authority, user training for KDOT staff, and coordination of the system blackout window from April 24 at 5:00 PM through April 27 at 8:00 AM. The team continues working toward the April 27, 2026 go-live date.

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$1,751,817
Actual Cost to Date	\$1,572,409
On-Going Annual Planned Cost	\$305,400
Estimated Lifespan in Years	10

Project Funding

Name	Type	Percent of Funding
State Highway Fund (SHF)	State General Fund	60%
NHTSA Grant	Federal Funding	12%
Traffic Records Enhancement Funds	Federal Funding	28%

On-Going Funding

Name	Type	Percent of Funding
KDOT IT Contract Programming	Other Funding	100%

PSU Student Management Cloud Implementation (PSU SMC)

The Pittsburg State University Student Management Cloud Implementation (PSU SMC) project has been initiated to replace the current student information system. The original system is 39 years old and has been added onto and updated over the years. However, it is now outdated and fragile. If the current system were to experience failure, PSU would experience a severe loss of services and would require an immediate investment in a system upgrade. Replacing the student information system in a crisis situation would be a costly and lengthy process. This would cause a huge disservice to our students with the possibility of losing enrollment and revenue.

The PSU SMC project will allow for a better user experience for students, cohesive, easy to access student data for staff, significantly improved reporting capability, and a modern, industry standard system. A new system would allow for a mobile experience as well as much improved client interface for all areas of their student records. Staff will become more efficient in daily automation, focus on exceptions to standardized rules, and will be able to spend more time focusing on student outreach instead of the daily process.

The implementation of a new Student Management Cloud system will be a cloud-based system allowing for regular upgrades and enhancements to the application. This will allow PSU to evolve in a system that is vital for our clients. The data storage need with security and recovery is a top priority for the system. SMC will provide the adequate and required level of security to protect our client's data. PSU will look to an established implementation partner with a credible reputation, SMC experience, and strong vendor partnerships. This technology will move PSU forward to a stable, modern, mobile, secure, and continually evolving platform.

Project Details

Overall Project Status	Red
Project Name	Student Management Cloud Implementation
Project Acronym	PSU SMC
Project Manager	Luecrita Haraughty
Department	PSU
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	2/28/23
CITO Project Approval	2/26/24
Project Start Date	1/25/23
Project Close-Out Date	11/2/27
Actual Start Date	1/25/23

Executive Summary

The PSU SMC Project is behind the original schedule. As reported, the vendor has again pushed the ultimate go live date into Fall of 2027. This is due to the required deliverables that institutions need in order for the application to function comprehensively at first launch. PSU's implementation partner is working closely with Oracle on providing support to close the identified gaps, which will be less than originally thought due to the timeline push. Budget is still on track for quarter 4 FY25. The functional side of the project continue to do what we can by testing new feature releases, providing feedback to the vendor, and participate in early adopter meetings on a weekly

basis. The development team continues to review and approve integration design documents. PSU is reviewing all data that was originally sent to be better prepared when a full load is converted into the test environment. The project manager has received a updated monthly timeline but is pushing for specific dates on tasks, testing, training, and loading of data from our implementation partner. The expectation for this timeline will be delivered in quarter 1 of FY26.

We continually hold update meetings with both the implementation partner and Oracle. PSU along with cohort of 7 other institutions are working together to advance the delivery and implementation of Oracle Student Management application. The project management team continues to update the project timeline to update tasks. The project management team continues to be expressive on PSU needs and expectations. Over the next quarter, PSU will review integration design specs, complete additional data conversion templates, and reports that we will need at go live. The project team will deliver a statement that Oracle is scripting to inform campus of the reason for the delay and new expectations. PSU is limited on what can be said due to NDA. Overall, the project continues to move forward with great consideration and planning.

Comment: Project was placed on hold due to a delayed release from the vendor. When complete, the project will recast the project plan.

Schedule

Status: Green

Comment: The project schedule has moved due to delays and solutions from the application vendor. Our original go live was Spring 2025 and we have been delayed again until Fall 2027. This will allow for a more complete system where gaps will be resolved and a more complete system use will be available. This has been reported in previous status reports but was still a variance from the original project timeline. PSU, DriveStream (implementation partner), and Oracle Student Management team works closely weekly to move the project along to ensure no further delays.

Cost

Status: Green

Comment: Budget for the project is still on target. The implementation partner has agreed that this was an unforeseen delay and has agreed that PSU will pay per the original contract. PSU still must pay Oracle a quarterly amount for access to the environments which will now extend beyond the original go-live date. PSU leadership is working with Oracle to review the cost in hopes of finding some resolution due to their delay. The project manager has reached out to KITO for advisement on how to move forward as the KITO is still expected to be paid, but has not received any directions and very delayed communication. The KITO fee is to help provide for the guidance which is not being received as expected. Several emails have been communicated to the office and contacts again with very delayed or no response.

Resources

Status: Green

Resources are still in good shape and are under expected time due to the delay by the vendor. The functional side focus and effort is mainly for meeting participation at this point. Overall, the project team is working very well together and taking all needed steps to plan for the up tick in work ahead.

Scope

Status: Red

Due to the extended timeline, additional tasks will be added as the implementation partner has found that more specific tasks for testing are required. This will add tasks for testing at every quarterly release, features starting at 2026B which will be May 2026 until go live in Fall 2027.

Project Financials

Total Planned Cost	\$2,414,518
Actual Cost to Date	\$1,416,219
On-Going Annual Planned Cost	\$151,500
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
State General Fund	State General Funding	50%
Tuition	Other Funding	50%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	State General Funding	100%

KPERS Pension Administration System Modernization (PAS)

KPERS' existing pension administration system is over 15 years old. Since implementation, KPERS has accommodated multiple legislative plan design changes which, while critical, have caused the existing system to become less efficient and more unstable. KPERS intends to modernize the system to not only bring the system up to date with modern technologies, but to define and deliver best practices to members and contributing employers.

Project Details

Overall Project Status	Green
Project Name	Pension Administration System Modernization
Project Acronym	PAS
Project Manager	Katherine Phelps
Department	KPERS
Overall Business Risk Score	--

Important Project Dates

CITO Demand Approval	2/21/23
CITO Project Approval	6/28/24
Project Start Date	11/28/22
Project Close-Out Date	10/15/30
Actual Start Date	9/28/24

Executive Summary

The KAPS Project is on track. The project execution start date was shifted from 11/19/24 to 1/21/2025.

During the fourth quarter, multiple deliverables were completed and functionality was delivered for testing.

Schedule

Status: Green

Comment: Project execution start was shifted from 11/19/2024 to 1/21/2025 causing the end date of the project to shift from 10/15/2030 to 11/20/2030. There is no change in the projected end date from the last quarterly report.

Cost

Status: Green

Resources

Status: Green

Comment: This is a fixed price contract. Resource hours are not being tracked.

Scope

Status: Green

Project Financials

Total Planned Cost	\$74,932,020
Actual Cost to Date	\$11,221,070
On-Going Annual Planned Cost	\$2,809,968
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
KPERS Trust Fund	Other Funding	100%

On-Going Funding

Name	Type	Percent of Funding
KPERS Trust Fund	Other Funding	100%

KUMC Research Administration Implementation of Huron Research Suite

KUMC is in need of an integrated suite of research administration modules. This includes solutions for Employee Compensation Compliance (ECC - for effort reporting project certification, and payroll confirmation) Grants Management and system-to-system submission (for creation, submission, and management of grants proposals), Research Contracts Management, Institutional Review Board (IRB), and Conflict of Interest (COI). We currently use several of these modules within the Huron Research Suite. ECC is an updated, rebranded version of ECert, which was an existing system at KUMC. IRB and COI modules are currently in use as shared on-premises systems with KU Lawrence (KUL). Both KUMC and KUL leadership have agreed that the significant difference in the needs of each campus validate the use of separate and unique instances. The Grants and Research Contract systems will provide integrated management and workflow. Related Research Administration processes will be evaluated with assistance from Huron and a specific consulting arrangement has been entered into for this purpose. Implementing an integrated set of platforms will allow KUMC to scale to support current and future growth. It will better enable interoperability with the health system and will support increased numbers of clinical trials. Implementation of these systems will remove manual processes (managed by Excel spreadsheets, email, etc.), significantly improve the job satisfaction of employees working in research administration and employees in other offices that support the research enterprise. These systems are needed to assure that KUMC can support the growth in clinical research and reduce lost opportunities. Lack of such systems, as well as lack of integration between current systems, causes significant frustration on the part of researchers and supporting staff.

Project Details

Overall Project Status	Green
Project Name	Research Administration Implementation of Huron Research Suite
Project Acronym	HRS
Project Manager	Jessica Smith
Department	KUMC
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	12/21/20
CITO Project Approval	6/22/22
Project Start Date	12/23/20
Project Close-Out Date	10/9/23
Actual Start Date	12/23/20

Executive Summary

Current IRB Subproject state is that the team has completed enhancement builds and initial metadata conversion. Testing of enhancements is nearly complete, with UAT testing to come. Onboarding, Iteration 1, Iteration 2, Iteration 2c, Iteration 3, and Iteration 4 are complete.

Current ECC, Grants, Agreements, COI Subproject state is that all of these modules have been implemented and closed.

Schedule

Status: Green

Cost

Status: Green

Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$1,734,684
Actual Cost to Date	\$1,261,679
On-Going Annual Planned Cost	\$348,194
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
Project	KUMC Research Institute Reserves	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	KUMC Research Institute Reserves	100%

SOS Regulation Modernization Initiative

Per KSA 77-416(a) and 77-418, the Kansas Secretary of State's office (KSSOS) prescribes the form and manner in which regulations are filed. Kansas has relied on a paper-based regulation-making process since the 1960s, it is time to modernize and improve this dated system.

Project Details

Overall Project Status	Green
Project Name	Regulation Modernization Initiative
Project Acronym	
Project Manager	Whitney Tempel
Department	SOS
Overall Business Risk Score	2.0
-- Strategic Risk Score	1.0
-- Operational Risk Score	2.3
-- Financial Risk Score	1.5
-- Security & Compliance Risk Score	2.4
-- Reputational Risk Score	2.0

Important Project Dates

CITO Demand Approval	11/19/24
CITO Project Approval	1/9/26
Estimated Project Start Date	8/27/24
Estimated Project Close-Out Date	4/2/26

Executive Summary

During Q1 2026, the SOS agency was notified that the system go-live date had been postponed to May 2026. As a result, the third and final payment for the fiscal year will not be due until June 2026, following the system's go-live.

Although the system did not go live during this quarter, ESPER conducted extensive on-site system testing in Kansas, traveling for consecutive weeks to collaborate with agencies, boards, commissions, and approval authorities. Throughout the quarter, ESPER continued refining and enhancing the software to better align with Kansas' specific requirements. Additionally, during this quarter, regulation writers were informed of the long-term sustainability mechanism for ESPER, ensuring its continuity regardless of Secretary turnover. Funding will be supported through Kansas Register fee funds, along with the implementation of new fees: \$250 per regulation and \$100 per revoked regulation, assessed upon receipt by the Kansas Secretary of State's office. These fees are scheduled to take effect on May 1, 2026.

The system is currently expected to go live at the end of May 2026.

Schedule

Status: Green

Comments: The system is now expected to go live in May 2026, rather than April 2, 2026. This is schedule increase of 9%.

Cost

Status: Green

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Resources

Status: Green

Scope

Status: Green

Project Financials

Total Planned Cost	\$1,350,000
Actual Cost to Date	\$950,000
On-Going Annual Planned Cost	\$1,500,000
Estimated Lifespan in Years	25

Project Funding

Name	Type	Percent of Funding
Project	Other Funding	100%

On-Going Funding

Name	Type	Percent of Funding
On-Going	Other Funding	100%

Approved High-Level & Demand

DCF Economic and Employment Services (EES) Supplemental Nutrition Assistance Program (SNAP) Longitudinal Data Project

Business Problem: The federal Food and Nutrition Service (FNS) is limited in compiling a holistic view of SNAP participation and duration because they don't currently have a cross-state view of the participants. Additionally, each state currently defines and stores data differently, making comparisons between states difficult.

Business Objective(s): The overarching goal of the SNAP LDP is to enable research on participation in and the operation of SNAP, specifically over time and across state lines. The primary Kansas DCF, EES objective is to participate in the LDP to support the FNS objectives. Eventually, DCF Kansas Leadership at all levels may be able to use the FNS research analysis to make solid policy decisions. DCF will have the potential to use the KANSAS LDP database as another source to answer questions, or conduct additional research and analysis as needed.

Initiative Overview: FNS has defined the basic request. DCF will extract the requested data from KEES each month, which includes eligibility, benefit, and demographic information about SNAP households and individual members. The data will be compiled and stored in the Kansas database in the format defined by FNS. Once a year, 12 months of data will be securely transmitted to FNS. All Personally Identified Information (PII) will be removed by Census Bureau's Person Identification System and replaced by a unique person identifier before being stored.

Project Scope: The scope of the project is only focused on the human welfare data currently stored in the KEES system. FNS request is only for SNAP data only, however KEES case and client data is shared between Temporary Assistance for Needy Families (TANF), Employment Services and Child Care. In order to share the data with FNS, DCF will reach out via the Task Proposal Request (TPR) process and secure a contractor to 1) create a separate data base to house the requested data, 2) develop the process to transfer the data to the new data base monthly, and 3) develop a process so that DCF can transfer the year's collected data to the Census Bureau in one transfer.

Justification: In providing our justification for this project we wanted to be clear that DCF is not initiating this effort and has no intention of State funds being used to complete goals of the project. All the funding for LDP is coming from the FNS grant. FNS will conduct oversight of the Kansas effort until it is complete, and we begin sending data.

Project Details

Overall Project Status	--
Project Name	Economic and Employment Services Supplemental Nutrition Program Longitudinal Data
Project Acronym	SNAP LDP
Project Manager	Doug Burger
Department	DCF
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	6/8/22
CITO Project Approval	--
Estimated Project Start Date	12/22/22
Estimated Project Close-Out Date	6/23/23

Project Financials

Total Planned Cost	\$455,400
On-Going Annual Planned Cost	\$66,667
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
Project	Federal Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	Federal Funding	100%

DCF Kansas Prevention and Protection Services (PPS) Results Oriented Management (ROM)

The Department for Children and Families (DCF) Prevention and Protection Services (PPS) unit is seeking to partner with the University of Kansas (KU) to implement the Results Oriented Management (ROM) electronic reporting tool to improve management and service practice for all levels of DCF PPS staff. The ROM application will be used for reporting, ad hoc analysis, program evaluation, and research of longitudinal data associated with management of the PPS programs. The tool was originally developed by KU in 2004 and has been implemented and utilized successfully in 11 states to improve the performance of similar programs.

DCF, KU, and Casey Family Programs, the nation's largest operating foundation focusing on safely reducing the need for foster care, have partnered to implement ROM for DCF PPS. KU related project implementation costs will be completely funded through KU grants and Casey Family Programs' funding. The remainder of the costs, PPS and Information Technology Services (ITS) staff, hardware, and software licenses will be funded through normal PPS and IT operating budgets.

Project Details

Overall Project Status	--
Project Name	Kansas Prevention and Protection Services Results Oriented Management
Project Acronym	DCF PPS ROM
Project Manager	--
Department	DCF
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	5/16/22
CITO Project Approval	--
Estimated Project Start Date	11/15/17
Estimated Project Close-Out Date	6/29/18

Project Financials

Total Planned Cost	\$371,808
On-Going Annual Planned Cost	\$101,592
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
Project	Federal Funding	3%
Project	State Funding	63%
Project	Casey Programs (Grant)	34%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	State Funding	100%

KDOC Kansas Correctional Industries Replacement of XData

Kansas Correctional Industries requires an ERP system to be designed and installed with a maintenance agreement to be in place for no less than ten (10) years. The system must have the ability to provide real solutions and unique capabilities to put those solutions to work providing information technology in such areas as e-business, product configuration concepts, techniques and functions, along with the custom support needed to put them to work allowing KCI to operate efficiently and profitably. Kansas Correctional Industries will utilize this system for their unique and made-to-order Products and Services provided for current and new potential customers.

Industry specific “tools” for the complex Configure-to and Make-to-Order Manufacturer will be developed with the objective of reducing employee cost, reducing lead-time, increasing customer service levels and providing growth in revenues without adding significant costs. This will allow Kansas Correctional Industries to grow strategically and profitably into the future. The present ERP system, XData, which is currently being utilized by KCI is being identified to become obsolete next year and a new ERP system is required to provide a solution for the long-term allowing KCI to operate as it has previously.

Project Details

Overall Project Status	--
Project Name	Kansas Correctional Industries Replacement of XData
Project Acronym	XDATA
Project Manager	Denise Herman
Department	KDOC
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	1/18/23
CITO Project Approval	--
Estimated Project Start Date	5/31/23
Estimated Project Close-Out Date	8/22/22

Project Financials

Total Planned Cost	\$471,645
On-Going Annual Planned Cost	\$45,000
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
Project	State Fee Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	State Fee Funding	100%

KDHE CARE Pre-Admission Screening and Resident Review (ePASRR)

KDHE-DHCF, in conjunction with KDADS wishes to implement a fully automated, electronic Pre-Admission Screening and Resident Review (ePASRR) system through contracting a vendor.

Project Details

Overall Project Status	--
Project Name	CARE ePASRR
Project Acronym	
Project Manager	Biancka Razote
Department	KDHE
Overall Business Risk Score	1.64
-- Strategic Risk Score	1
-- Operational Risk Score	1
-- Financial Risk Score	1.8
-- Security & Compliance Risk Score	2.2
-- Reputational Risk Score	1.7

Important Project Dates

CITO Demand Approval	11/15/24
CITO Project Approval	--
Estimated Project Start Date	8/9/23
Estimated Project Close-Out Date	2/6/26

Project Financials

Total Planned Cost	\$6,270,000
On-Going Annual Planned Cost	\$10,312,000
Estimated Lifespan in Years	5

Project Funding

Name	Type	Percent of Funding
Project	Federal Funding	90%
Project	State General Funding	10%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	Federal Funding	75%
Ongoing	State General Funding	25%

KDHE Electronic Visit Verification Services

KDHE, Division of Healthcare Finance, in conjunction with partner agency Kansas Department for Aging and Disability Services (KDADS), desires to implement Personal Care Services (PCS) and Home Health Care Services (HHCS) functionality in the Electronic Visit Verification (EVV) software solution to accomplish the following objectives: (a) comply with the requirements as found in the 21st Century Cures Act of 2016, (b) reduce or eliminate fraudulent care claims and (c) enhance the efficiency and effectiveness of the State of Kansas by reducing costs and improving system usability.

There are 6 (six) specific expectations of the EVV Solution data capture:

1. the type of service performed
2. the individual receiving the service
3. the date of the service
4. the location of service delivery
5. the individual providing the service
6. the time the service begins and ends

Solution Description: The solution is expected to be a highly secure Cloud-Based SAAS application offering an open approach to EVV whereby the Providers can either choose to use the EVV application provided by the State of Kansas or their EVV tools which must meet state standards. When Providers choose to utilize their EVV tools, the EVV data must meet state-mandated data requirements and be uploaded to the aggregator portal for integration with data collected by the State of Kansas EVV application. Business process changes are as critical to the project as infrastructure and applications. Caregivers will be expected to log into an EVV application to 1) validate that they have arrived, 2) document which services were administered, and 3) confirm when the care for each service concluded and when they left.

Business Outcomes: The State Medicaid Agency has enhanced ability to prevent fraud, waste, and abuse through increased visibility into its Home Health Care Services (HHCS) programs. The EVV solution is reliable, accessible, and minimally burdensome on providers, beneficiaries, and their caregivers

Enterprise Outcome: Appropriate safeguards

Project Details

Overall Project Status	--
Project Name	Electronic Visit Verification Services
Project Acronym	EVV
Project Manager	Dev Peruman
Department	KDHE
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	11/2/21
CITO Project Approval	--
Estimated Project Start Date	1/3/22
Estimated Project Close-Out Date	6/30/23

Project Financials

Total Planned Cost	\$2,753,690
On-Going Annual Planned Cost	\$700,000
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
Project	Federal Funding	89%
Project	State Funding	11%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	Federal Funding	89%
Ongoing	State Funding	11%

KDHE EpiTrax Genomics

The genomic sequencing of pathogens produces a large amount of data that can be used to reduce the amount of human illness in a population by streamlining disease investigations. All 50 states and most countries sequence pathogens from patients and upload these genomic sequences into databases like GenBank that is managed by the National Center for Biotechnology Information (NCBI) that is run by the USA's National Institutes of Health. Because pathogen sequences are accessible, pathogen sequences from patients in Kansas that our team at KDHE have produced can be compared with sequences from around the world to understand where diseases that infect Kansans come from. You can think of this as similar to the way that law enforcement compares DNA from crime scenes to databases of DNA to catch criminals. In public health, the criminals are the diseases that make humans sick.

To effectively use genomic data for public health this project will streamline the identification of infectious disease outbreaks in two ways:

1. Automate the analysis of genomic sequencing data from pathogens obtained from patients.
2. Integrate genomic sequencing data with epidemiological investigation data within our disease surveillance system, EpiTrax.

To meet these two objectives, we will work with EndPoint who is our contractor for EpiTrax and the Centre for Genomic Pathogen Surveillance (CGPS) who has developed a suite of software to analyze genomic data for public health. The CGPS team has created a dashboard they call Microreact to visualize genomic and epidemiological data together.

We will integrate MicroReact into EpiTrax so that MicroReact will inherit all the security and authentication procedures employed by EpiTrax and make it easy for disease investigators to connect the investigation data in EpiTrax with the genomic data on NCBI. To automate data retrieval from NCBI, comparison with related sequences, genomic analyses, the CGPS software Dat-flo will be employed.

Project Details

Overall Project Status	--
Project Name	EpiTrax Genomics
Project Acronym	
Project Manager	Tyler Kincaid
Department	KDHE
Overall Business Risk Score	1.82
-- Strategic Risk Score	1
-- Operational Risk Score	1.3
-- Financial Risk Score	2.3
-- Security & Compliance Risk Score	2
-- Reputational Risk Score	2

Important Project Dates

CITO Demand Approval	11/2/21
CITO Project Approval	--
Estimated Project Start Date	1/13/25
Estimated Project Close-Out Date	6/24/26

Project Financials

Total Planned Cost	\$1,327,200
On-Going Annual Planned Cost	\$0
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
Project	Federal Funding	89%
Project	State Funding	11%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	Federal Funding	89%
Ongoing	State Funding	11%

OITS Big Iron Firewall Replacement

The State of Kansas Office of Information Technology Services (State of Kansas OITS) is looking to upgrade the current OITS firewall hardware, which are slated for end of life in 2023, migrate the existing firewalls onto the new hardware, and develop an onboarding process to allow other agencies to migrate into the upgraded environment. The upgraded Firewall system will monitor the network and classify all traffic, inclusive of applications, threats, and content. The firewall functions to prevent known and unknown warnings by blocking all tactics and restricts the unauthorized transfer of sensitive data and files and safely facilitates unrelated activity on the Internet, resulting in improved security posture and reduced incident response times. This upgrade will also provide increased security intrusion protection as well as DNS and web filtering.

The goal of this project will be to achieve the following within State of Kansas OITS's environment:

- Replace the existing hardware with new models
- Install the new hardware in our data center
- Migrate the existing 14 firewalls onto the new hardware
- Implement an onboarding process for agencies to migrate onto the firewall

Project Details

Overall Project Status	--
Project Name	Big Iron Firewall Replacement
Project Acronym	Big Iron
Project Manager	Lee Adams
Department	OITS
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	5/16/22
CITO Project Approval	--
Estimated Project Start Date	6/10/22
Estimated Project Close-Out Date	6/23/23

Project Financials

Total Planned Cost	\$489,469
On-Going Annual Planned Cost	\$79,525
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
Project	State Fee Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	State Fee Funding	100%

KBI Central Message Switch Replacement

Central Message Switch (CMS) is a collection of both IT Hardware and Software components that work together to exchange data between national, state, and local KCJIS customers. This allows for queries on vehicle and person information, as well as the exchange of other general messages between agencies. Key features include guaranteed message delivery, secure communication protocols, reporting, and message logging for auditing and recovery purposes.

Project Details

Overall Project Status	--
Project Name	Central Message Switch Replacement
Project Acronym	--
Project Manager	Christopher Scott
Department	KBI
Overall Business Risk Score	2.19
-- Strategic Risk Score	2.0
-- Operational Risk Score	2.5
-- Financial Risk Score	1.8
-- Security & Compliance Risk Score	2.4
-- Reputational Risk Score	2.3

Important Project Dates

CITO Demand Approval	3/4/2026
CITO Project Approval	--
Estimated Project Start Date	11/3/25
Estimated Project Close-Out Date	12/31/2028

Project Financials

Total Planned Cost	\$1,101,975
On-Going Annual Planned Cost	\$300,000
Estimated Lifespan in Years	15

Project Funding

Name	Type	Percent of Funding
Project	State General Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	State General Funding	100%

KBI Laboratory Information Management System (LIMS)

Replace the current KBI Forensic Science Laboratory Information Management System (LIMS) which includes LIMS primary database and public facing prelog/case inquiry.

Project Details

Overall Project Status	--
Project Name	Laboratory Information Management System
Project Acronym	LIMS
Project Manager	Shushma Patel
Department	KBI
Overall Business Risk Score	1.82
-- Strategic Risk Score	1
-- Operational Risk Score	1.8
-- Financial Risk Score	1.5
-- Security & Compliance Risk Score	2.2
-- Reputational Risk Score	2

Important Project Dates

CITO Demand Approval	9/27/24
CITO Project Approval	--
Estimated Project Start Date	7/1/24
Estimated Project Close-Out Date	8/28/26

Project Financials

Total Planned Cost	\$1,444,100
On-Going Annual Planned Cost	\$1254,000
Estimated Lifespan in Years	10

Project Funding

Name	Type	Percent of Funding
Project	State General Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	State General Funding	100%

KBI Master Data Management and Analytics

Implement a Master Data Management and Analytics solutions at the Kansas Bureau of Investigation to begin data discovery and management for KIBRS and ABIS.

Project Details

Overall Project Status	--
Project Name	Master Data Management and Analytics
Project Acronym	MDM
Project Manager	Shushma Patel
Department	KBI
Overall Business Risk Score	1.7
-- Strategic Risk Score	1
-- Operational Risk Score	1.5
-- Financial Risk Score	1.5
-- Security & Compliance Risk Score	1.8
-- Reputational Risk Score	2.3

Important Project Dates

CITO Demand Approval	9/27/24
CITO Project Approval	--
Estimated Project Start Date	7/1/24
Estimated Project Close-Out Date	11/28/25

Project Financials

Total Planned Cost	\$3,000,000
On-Going Annual Planned Cost	\$75,000
Estimated Lifespan in Years	5

Project Funding

Name	Type	Percent of Funding
BDG	Federal Funding	100%

On-Going Funding

Name	Type	Percent of Funding
RCFF	Fee Funding	100%

KDOL Customer Intelligence and Insights (CII) Integrity Analytics

The Kansas Department of Labor (KDOL) is implementing the Customer Intelligence & Insights (CI&I) platform to strengthen the delivery and integrity of Unemployment Insurance (UI) services. This advanced analytics solution will evaluate claim data to identify patterns, improve accuracy, and support timely decision-making. The initiative will enhance KDOL's ability to safeguard program resources, ensure appropriate benefits distribution, and maintain compliance with privacy, security, and operational standards.

Project Details

Overall Project Status	Green
Project Name	CII Integrity Analytics
Project Acronym	CII IA
Project Manager	Tami Herron
Department	KDOL
Overall Business Risk Score	1.92
-- Strategic Risk Score	1
-- Operational Risk Score	2
-- Financial Risk Score	1
-- Security & Compliance Risk Score	2.6
-- Reputational Risk Score	3

Important Project Dates

CITO Demand Approval	11/7/25
CITO Project Approval	
Project Start Date	8/18/25
Project Close-Out Date	10/01/26
Actual Start Date	

Project Financials

Total Planned Cost	\$456,075
Total Actual Cost	
On-Going Annual Planned Cost	\$175,000
Estimated Lifespan in Years	5

Project Funding

Name	Type	Percent of Funding
Project	Federal Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	Federal Funding	100%

KDOR Credential Issuance Vendor

Update the Driver's License issuance system including but not limited to the current facial recognition, issuance, and card production and all front and back-office hardware and software.

Project Details

Overall Project Status	Green
Project Name	Credential Issuance Vendor
Project Acronym	CIV
Project Manager	Valerie Eakes-Kann
Department	KDOR
Overall Business Risk Score	2.52
-- Strategic Risk Score	1
-- Operational Risk Score	3
-- Financial Risk Score	2.5
-- Security & Compliance Risk Score	2.6
-- Reputational Risk Score	2.3

Important Project Dates

CITO Demand Approval	9/12/25
CITO Project Approval	
Project Start Date	7/7/25
Project Close-Out Date	8/31/26
Actual Start Date	

Project Financials

Total Planned Cost	\$20,148,240
Total Actual Cost	
On-Going Annual Planned Cost	\$4,000,000
Estimated Lifespan in Years	10

Project Funding

Name	Type	Percent of Funding
Div of Vehicles – Photo Fee	Fee Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Div of Vehicles – Photo Fee	Fee Funding	100%

Completed Projects

KBI Ks Incident Based Reporting System (KIBRS) Rebuild IV

The Kansas Incident Based Reporting System (KIBRS) is the mechanism by which the KBI gathers and reports a statistical profile of state crime data from offense and arrest reports. The existing system is well beyond its effective life cycle. Criminal incidents are collected at the local agency level and reported to the state using local records management systems (RMS), a KBI provided application, or by mailing copies of the Kansas Standard Offense Report (KSOR) or Kansas Standard Arrest Report (KSAR) to the Incident Based Reporting (IBR) unit at the KBI. Kansas statute 21-2501a requires all law enforcement agencies to file reports with the KBI, on a form approved by the attorney general, within 72 hours of the offense. Approximately 112 crime reporting agencies, or 28% of agencies in Kansas, report incident-based data electronically to KIBRS using a variety of custom built or vendor-supported systems that are responsible for building a KIBRS compliant submission file. The remaining approximately 278 agencies submit their IBR data by mailing hard copies of their KSORs and KSARs to the IBR unit. Staff in the IBR unit then enters these reports into the KIBRS repository. The KIBRS repository, KBI provided application, and accompanying gateway interface were designed in 2000. The two companies contracted to build the two separate components were both out of business within a few years of the project being completed. This has left the KBI with minimal support options for the maintenance and repair of the system for a majority of its nearly 20 years in service. As the system gets older, there are fewer available options for support and maintenance, and those few that are available are getting more and more costly. The KIBRS gateway is a client-based software that agencies have to install on their secure Criminal Justice Information System (CJIS) authorized computer. As more agencies upgrade their computer systems to newer machines, it becomes more difficult for them to submit data to KIBRS due to issues with incompatibility.

Project Details

Overall Project Status	Complete
Project Name	Kansas Incident Based Reporting System Rebuild V
Project Acronym	KIBRS V
Project Manager	Shushma Patel
Department	KBI
Overall Business Risk Score	--
-- Strategic Risk Score	--
-- Operational Risk Score	--
-- Financial Risk Score	--
-- Security & Compliance Risk Score	--
-- Reputational Risk Score	--

Important Project Dates

CITO Demand Approval	5/22/20
CITO Project Approval	9/10/20
CITO Recast II Plan Approval	5/7/21
CITO Recast III Plan Approval	10/31/22
CITO Recast IV Plan Approval	1/30/24
CITO Recast V Plan Approval	1/29/25
Project Start Date	1/31/24
Project Close-Out Date	6/20/25
Actual Start Date	1/30/24

Project Financials

Total Planned Cost	\$881,149
Actual Cost to Date	\$821,004
On-Going Annual Planned Cost	\$0
Estimated Lifespan in Years	--

Project Funding

Name	Type	Percent of Funding
State General Fund	State General Funding	13%
KCJIS Fund	Other Funding	10%
KDOT Grant	Grant	25
KBI Record Check Fee	State Fee Funding	52%

On-Going Funding

Name	Type	Percent of Funding
Ongoing	Other Funding	100%

KDHE Early Childhood Data Integration and System Enhancements II

The purpose of this project is to replace Child Care Licensing and Regulation Information System (CLARIS) used by KDHE's Child Care Licensing and DCF's Foster Care licensing programs. Due to the age of CLARIS and the coding practices used when it was created, it greatly limits the flexibility and agility of the system to keep up with regulatory requirements, provide quality customer experience, and meet the expectations of the regulated community to deliver timely and accurate services.

A new system will alleviate the limitations of CLARIS that include slower application and case management processing, reduced customer service, and lengthy staff training. This move to a COTS or SaaS software solution includes a user interface, licensing, surveys, enforcement, workflow, reports, professional development and various interfaces including to KEES, CaresMatch, and Paylt LLC. Project deliverables will include specific implementation activities, services, hardware, and materials.

Project Details

Overall Project Status	Cancelled
Project Name	Early Childhood Data Integration and System Enhancements II
Project Acronym	KDHE_CCL II
Project Manager	Amy Crotinger
Department	KDHE

Important Project Dates

CITO Project Determination Date	5/22/23
CITO Demand Approval	8/15/23
CITO Project Approval	4/5/24
CITO Recast II Project Approval	12/3/24
Project Start Date	9/11/23
Project Close-Out Date	6/23/26
Actual Start Date	1/17/24

Project Financials

Total Planned Cost	\$4,830,920
Actual Cost to Date	\$2,810,787
On-Going Annual Planned Cost	\$350,000
Estimated Lifespan in Years	10

Project Funding

Name	Type	Percent of Funding
ARPA	Federal Funding	100%

On-Going Funding

Name	Type	Percent of Funding
Fee Fund	Fee Funding	100%